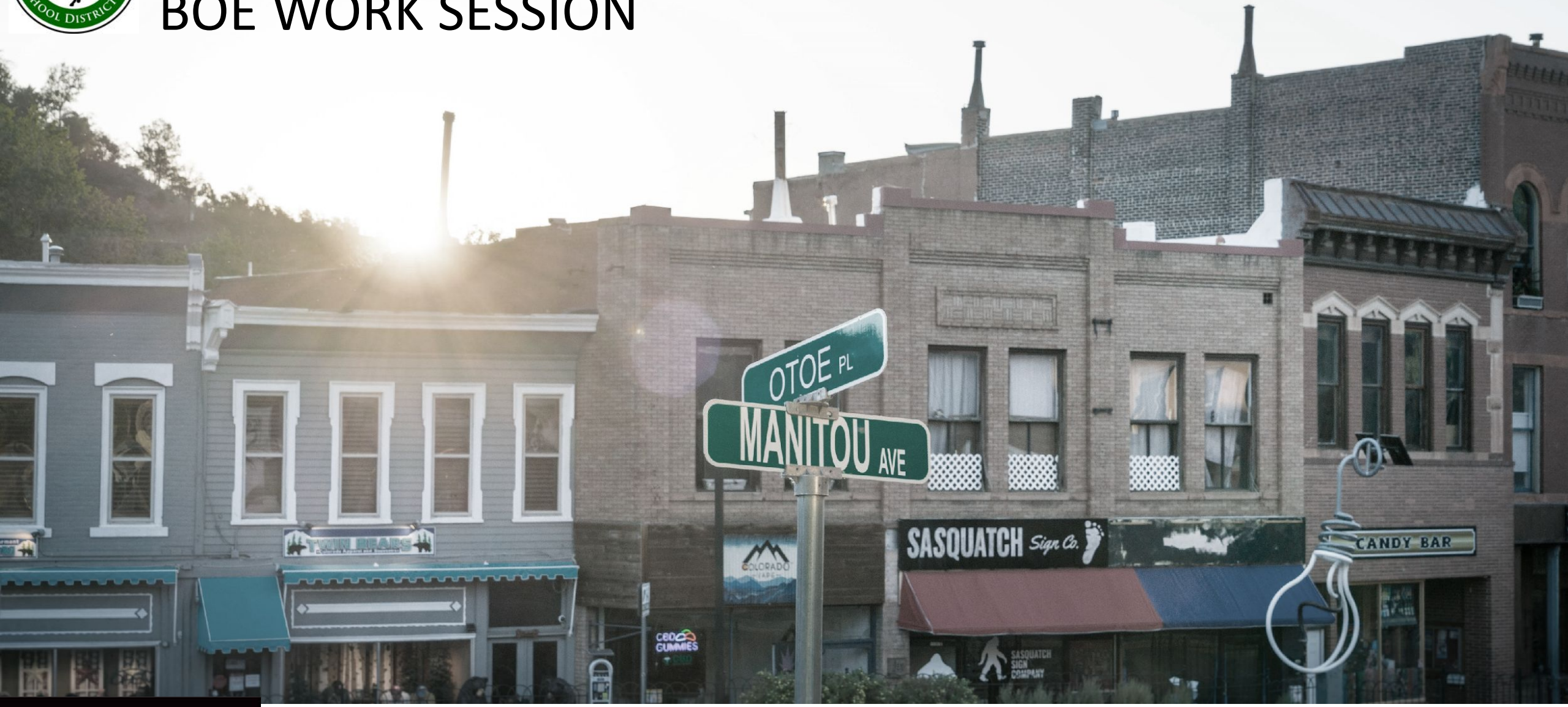
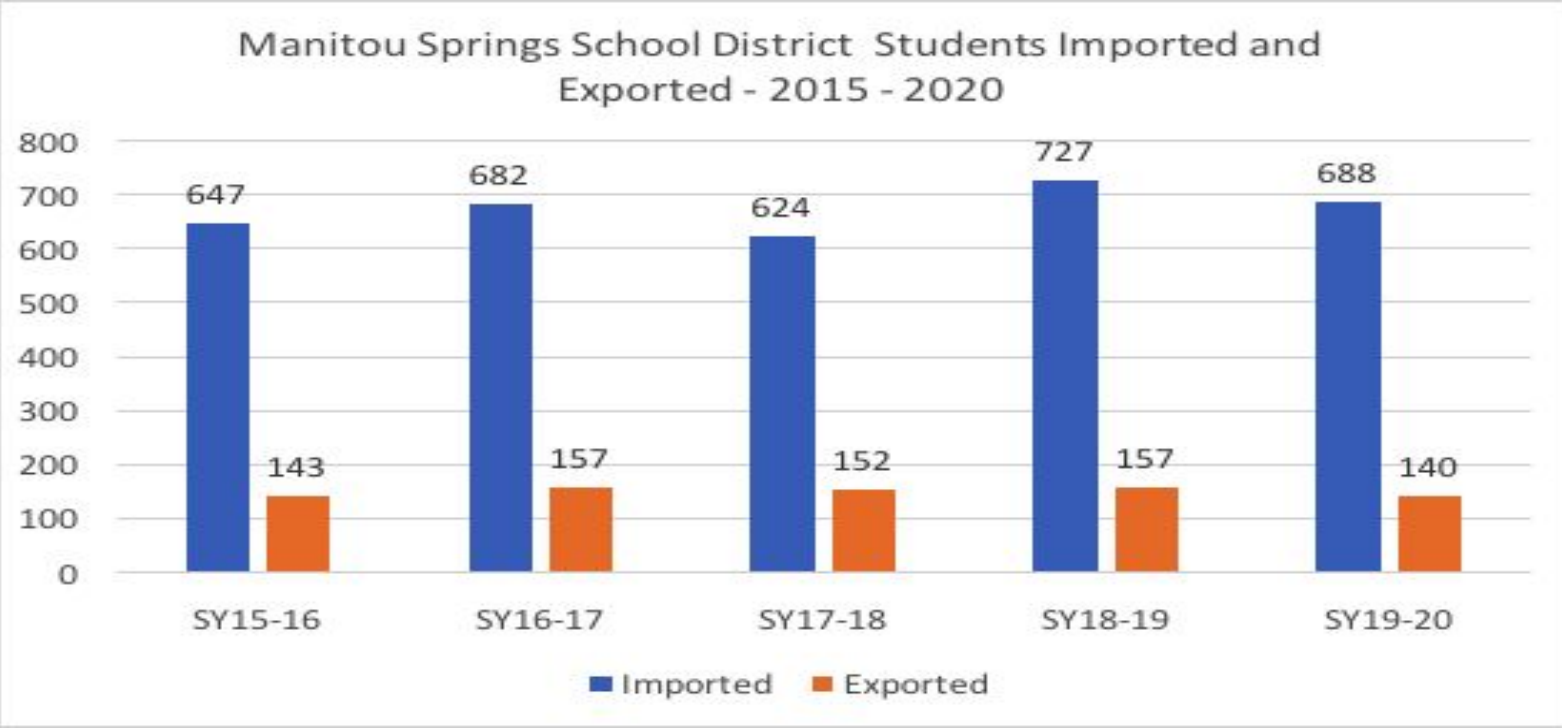
BOE WORK SESSION



- **MASTER PLAN STATUS**
  - DEMOGRAPHICS STUDY
  - ED PROGRAMMING MEETINGS
  - VISIONING TEAM
  - SCHOOL TOURS
  - STUDENT VIEWPOINT
  - COMMUNITY MEETING
- **COMMON THEMES….**
- **DISTRICT NEEDS**
  - BUILDING MAINTENANCE
  - EDUCATIONAL PROGRAMMING
- **BIG PICTURE + FUNDING + PRIORITIZATION – BOE PERSPECTIVE**
- **NEXT STEPS**

SY12_13	Total	40	84	94	102	98	98	106	118	125	124	136	130	140	103	1,498
SY13_14	Total	40	73	90	97	85	101	95	118	133	129	139	131	121	128	1,480
SY14_15	Total	37	72	75	99	91	94	102	115	127	124	126	141	132	123	1,458
SY15_16	Total	41	76	84	83	95	102	105	129	119	137	130	126	140	125	1,492
SY16_17	Total	42	80	90	97	95	95	116	122	123	121	137	122	120	128	1,488
SY17_18	Total	39	73	88	84	95	94	100	132	123	124	103	124	116	105	1,400
SY18_19	Total	43	87	88	95	92	104	93	124	146	130	128	121	125	118	1,494
SY19_20	Total	48	78	94	86	90	97	97	108	124	145	121	131	109	113	1,441

TOTAL ENROLLMENT



MANITOU SPRINGS ENROLLMENT TRENDS

UTE PASS ELEMENTARY – SMALL BY DESIGN

EDUCATION GOALS:
BUILDING AS A TEACHING TOOL
HOW TO LIVE WITH NATURAL ENV.
CONNECTION TO THE OUTDOORS
PROJECT-BASED LEARNING

IMMEDIATE NEEDS:
ITINERANT SPACE
IMPROVED SPED SPACE
IMPROVED PRE-K SPACE
IMPROVED ACCESS TO NURSE OFFICE
ACOUSTICS, SECURITY + TECHNOLOGY

MANITOU SPRINGS MIDDLE – WHOLE CHILD FOCUS

EDUCATION GOALS:
STUDENT - CENTERED
EXPLORATORY LEARNING
SHOWCASE STUDENT ACHEIVEMENT

IMMEDIATE NEEDS:
IMPROVED OUTDOOR SPACE
ITINERANT SPACE
ACCESSIBLE CONNECTION TO SILC
LARGER COMMONS
APPROPRIATE AG/CONSTRUCTION SPACE
ACOUSTICS, SECURITY + TECHNOLOGY

MANITOU SPRINGS ELEMENTARY – HISTORY, COLLABORATIVE

EDUCATION GOALS:
PROJECT-BASED LEARNING
OUTDOOR LEARNING
COLLABORATIVE TEACHING
TRUE EQUITABLE ACCESSIBILITY

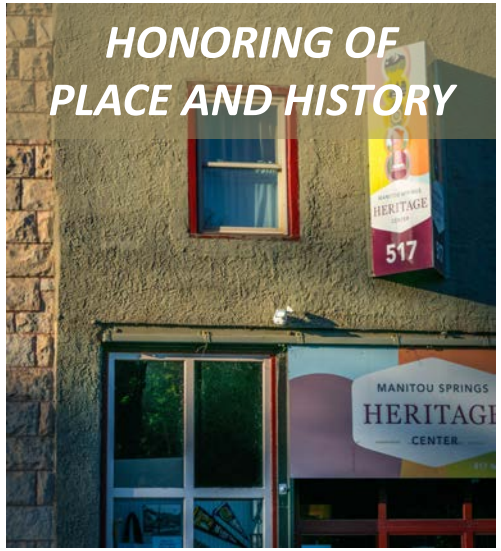
IMMEDIATE NEEDS:
LIBRARY AND MAKER SPACE CREATION
ITINERANT SPACE
OUTDOOR PLAY FIELD UPGRADE
ACOUSTICS, SECURITY + TECHNOLOGY

MANITOU SPRINGS HIGH – CONTINUED EXPLORATION

EDUCATION GOALS:
STUDENT CENTERED EXPLORATION
EMPHASIS ON RELATIONSHIPS

IMMEDIATE NEEDS:
IMPROVED OUTDOOR SPACE
IMPROVED USE OF SPACE
SPACE - ROBOTICS PROGRAM
SPACE - GROWTH OF MUSIC PROGRAM
SECURITY + TECHNOLOGY

ABILITY TO RETAIN, RECAPTURE AND RECRUIT



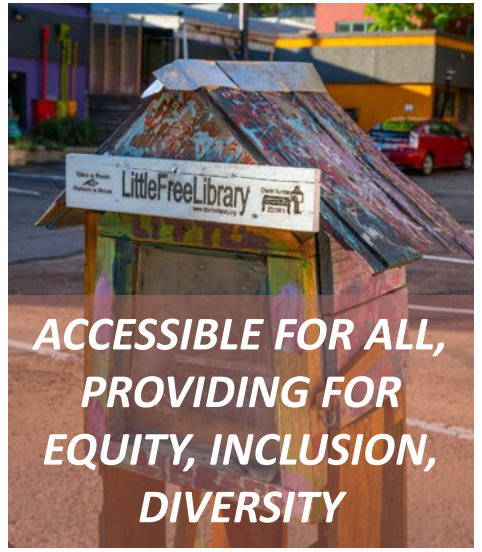
HONORING OF PLACE AND HISTORY

PARTNERSHIPS WITH COMMUNITY

PROVIDING A SAFE, WHOLE CHILD LEARNING EXPERIENCE

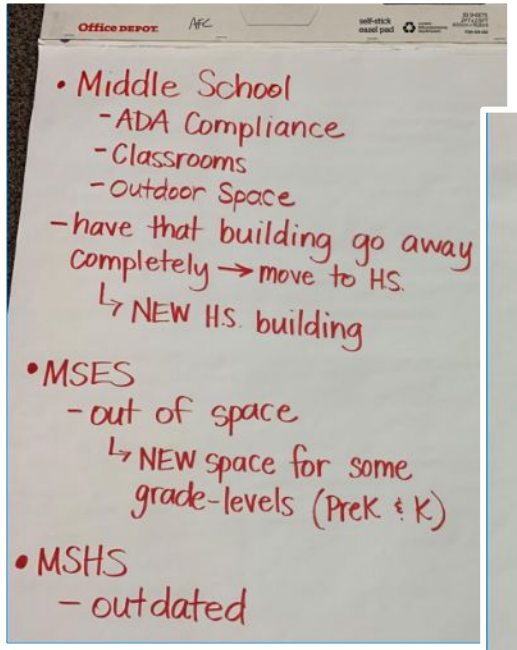
IMPORTANCE OF QUALITY, EFFICIENCY AND SUSTAINABILITY

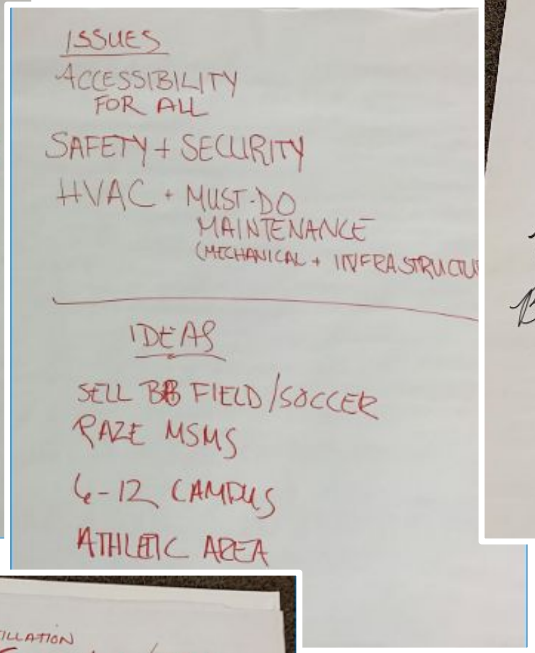
INSPIRATIONAL, ASPIRATIONAL, INNOVATIVE, AUTHENTIC

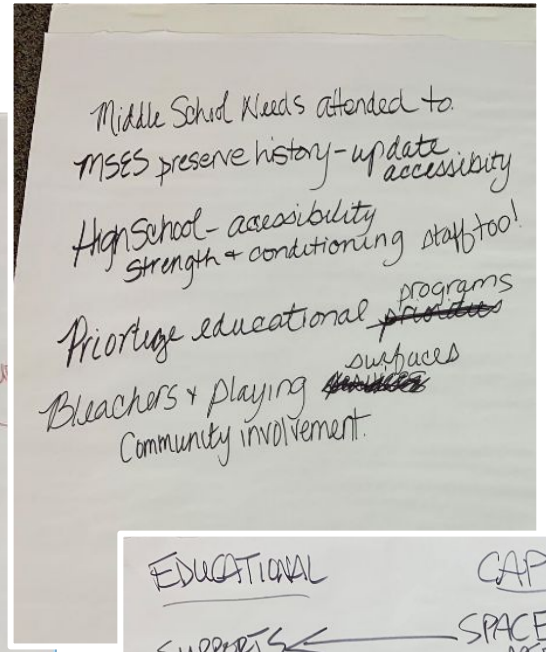


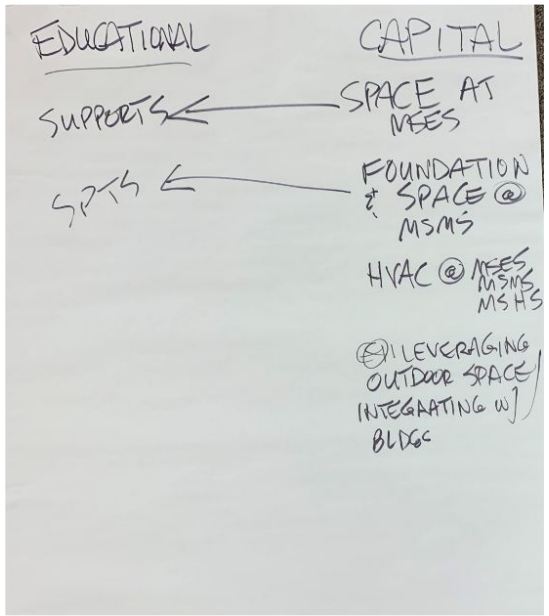
ACCESSIBLE FOR ALL, PROVIDING FOR EQUITY, INCLUSION, DIVERSITY

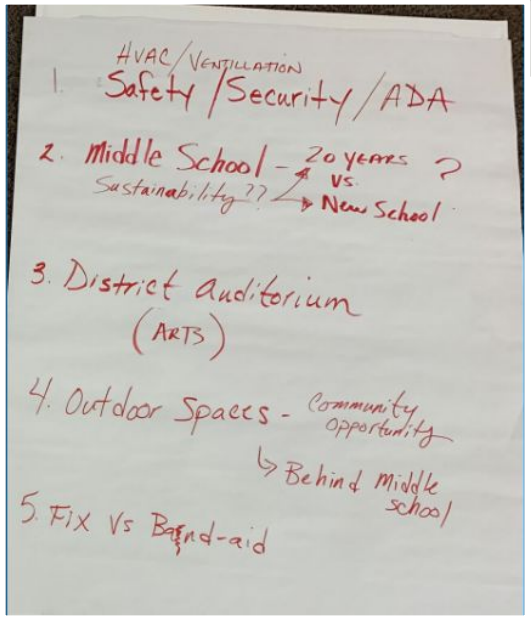
VISIONING TEAM CORE VALUES











BIG IDEAS:

- SAFETY, SECURITY AND ACCESSIBILITY AT ALL SCHOOLS
- IMMEDIATE EDUCATIONAL PROGRAMMING NEEDS
- 'MUST DO' MAINTENANCE + HVAC SYSTEMS
- CREATION OF 6-12 CAMPUS WITH CONSOLIDATED ATHLETICS
- IMPROVE OUTDOOR SPACE
- LEVERAGE BASEBALL / SOCCER FIELD LAND

VISIONING TEAM BREAKOUT DISCUSSIONS

ELEMENTARY SCHOOL STUDENTS

HIGHLIGHTS:	IMPROVEMENTS:
LIKE SIZE AND LEVELS OF SCHOOL	ADD OUTDOOR CLASSROOM
WINDOWS AND NATURAL LIGHT	GRAVEL ON PLAYGROUND
PLAYGROUND	BIGGER LUNCH ROOM
NICE TEACHERS	LIBRARY, BUT LIKE IT IN HALLWAY
OUTDOOR CLASSROOMS	SOME BIGGER CLASSROOMS

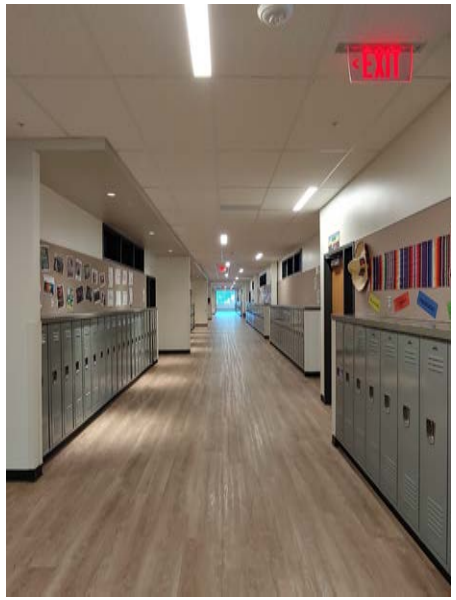
MIDDLE SCHOOL STUDENTS

HIGHLIGHTS:	IMPROVEMENTS:
SMALL SCHOOL ENVIRONMENT	UPPER OUTDOOR SPACE
KIND TEACHERS	ACCESSIBILITY
OPPORTUNITIES	INVITING LIBRARY
	WIDER HALLWAYS
	BIGGER LUNCH ROOM

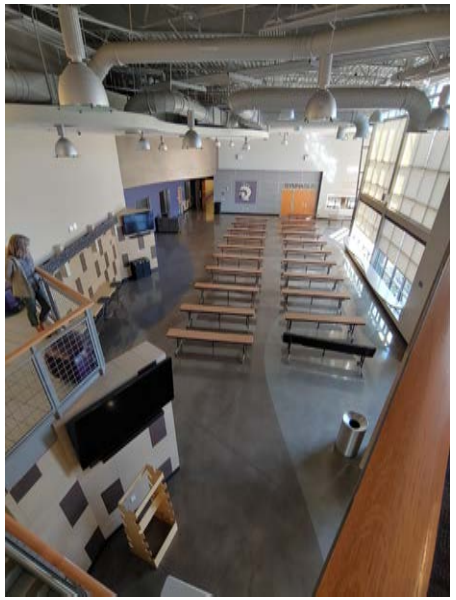
HIGH SCHOOL STUDENTS

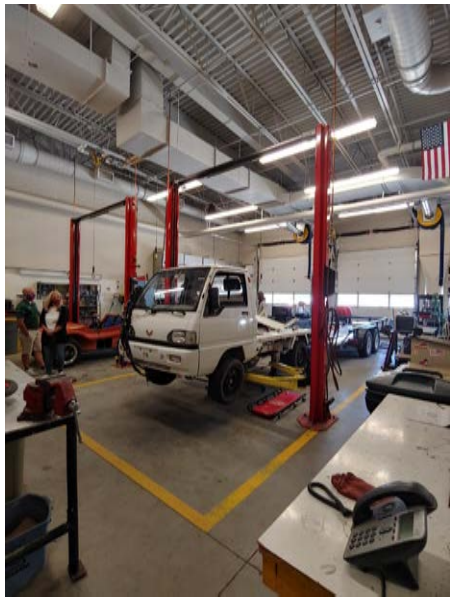
HIGHLIGHTS:	IMPROVEMENTS:
SMALL SCHOOL ENVIRONMENT	MORE OUTDOOR SPACE
FAMILY	CONNECTION TO OUTDOORS
STRONG BONDS	SPACE FOR LARGER GATHERINGS
COMMUNITY	ACCESSIBILITY
NATURAL SETTING	HVAC SYSTEM
	INVITING LIBRARY
	FOOTBALL + BASEBALL FIELDS

BUENA VISTA 6-12



SALIDA HIGH SCHOOL





SHARE WORDS THAT YOU BELIEVE REFLECT THE CULTURE AND CORE VALUES OF MANITOU SPRINGS….

WHAT IS MOST IMPORTANT WHEN CONSIDERING PRIORITIES FOR THE MASTER PLAN?

- DEFERRED MAINTENANCE
- SECURITY
- ADA + SAFETY
- IMPROVE EXISTING COMMON SPACES
- OUTDOOR SPACES / EXPERIENTIAL LEARNING

WHAT OTHER NEEDS DOES THE DISTRICT HAVE THAT HAVEN'T BEEN DISCUSSED?

- MENTAL AND BEHAVIORAL HEALTH
- COMMUNITY EXPERIENCE SPACES

DEFERRED / MUST-DO MAINTENANCE ITEMS

IMMEDIATE EDUCATIONAL PROGRAMMING NEEDS

ACCESSIBILITY

SECURITY AND SAFETY

IMPROVED OUTDOOR SPACES

IMPROVED MECHANICAL SYSTEMS

CREATION OF 6-12 CAMPUS

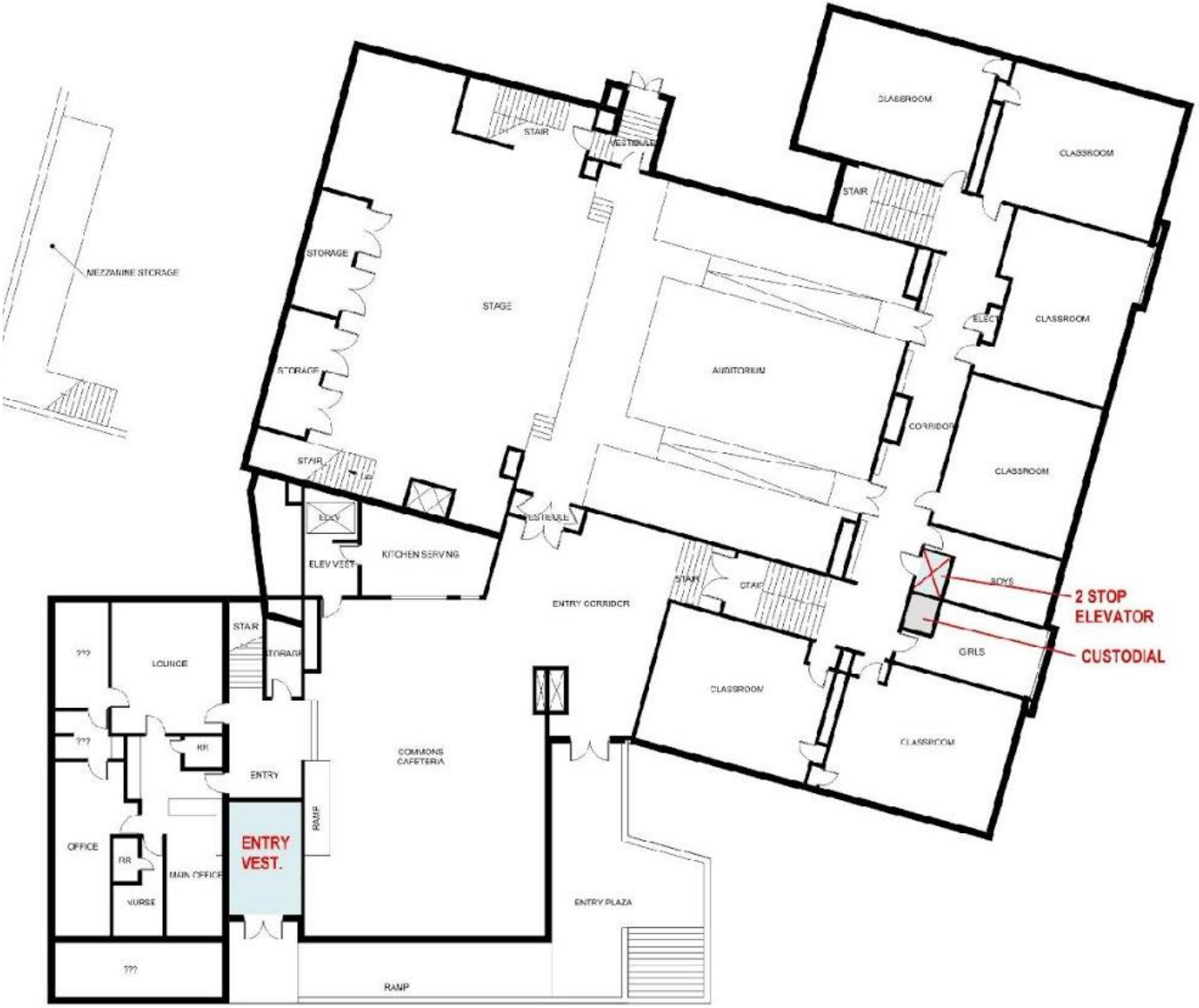
	TreanorHL /NUNN	CDE
UTE PASS ELEMENTARY SCHOOL	$ 5,358,126	$ 4,689,190
MANITOU SPRINGS ELEMENTARY SCHOOL	$ 8,943,706	$13,348,414
MANITOU SPRINGS MIDDLE SCHOOL	$ 6,757,420	$ 5,585,367
SILC BUILDING	$ 1,204,839	$ 2,582,661
MANITOU SPRINGS HIGH SCHOOL	$13,117,264	$15,885,073
6-12 subtotal	*$21,079,523*	*$24,053,101*
FOOTBALL FIELD & TRACK	$ 1,864,274	-
BASEBALL + SOCCER FIELD	$ 2,092,727	-
BUS BARN	$ 233,186	-
TOTAL	**$41,609,741**	**$42,090,709**

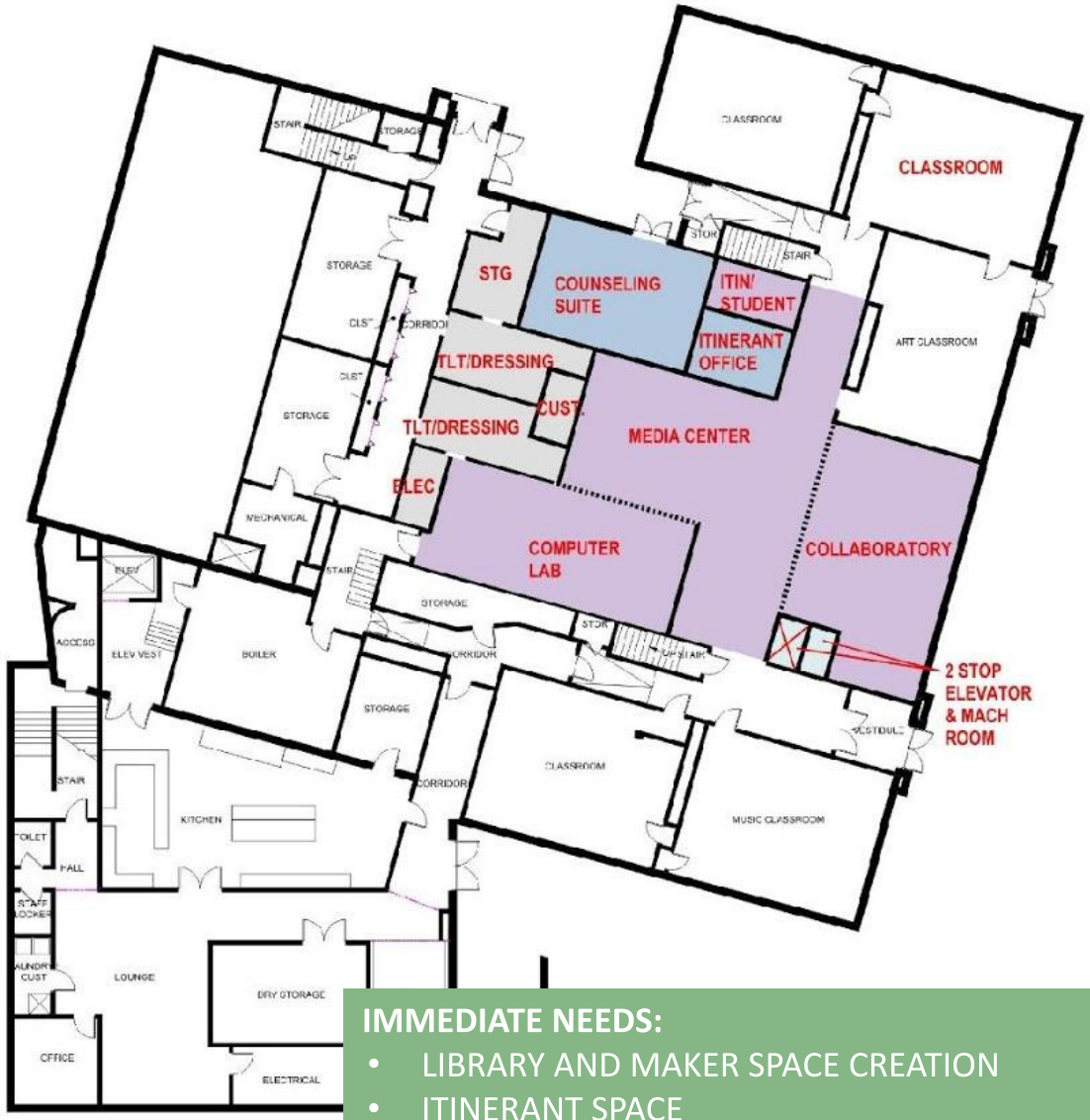
BUILDING MAINTENANCE NEEDS SUMMARY

IMMEDIATE NEEDS:

- ITINERANT SPACE
- IMPROVED SPED SPACE
- IMPROVED PRE-K SPACE
- IMPROVED ACCESS TO NURSE OFFICE
- ACOUSTICS, SECURITY + TECHNOLOGY

ED PROGRAMMING NEEDS - UPES





IMMEDIATE NEEDS:

- LIBRARY AND MAKER SPACE CREATION
- ITINERANT SPACE
- OUTDOOR PLAY FIELD UPGRADE
- STORAGE
- ACOUSTICS, SECURITY + TECHNOLOGY

ED PROGRAMMING NEEDS - MSES

MS IMMEDIATE NEEDS:

- OUTDOOR SPACES
- ITINERANT SPACE
- ACCESSIBLE CONNECTION TO SILC
- LARGER COMMONS
- AG/CONSTRUCTION SPACE
- SECURITY AND TECHNOLOGY UPGRADES

HS IMMEDIATE NEEDS:

- OUTDOOR SPACES
- RE-IMAGINING UNDER-UTILIZED SPACE
- IMPROVEMENTS TO SPED
- ROBOTICS SPACE
- GROWTH OF MUSIC PROGRAM
- SECURITY AND TECHNOLOGY UPGRADES

ED PROGRAMMING NEEDS – MS / HS / SILC

FULL BUILT OUT SF:

- NEW CONSTRUCTION: 67,400
- EXISTING TO REMAIN: 77,485
- TOTAL: 145,000

INTERMEDIATE BUILD OUT SF:

- NEW CONSTRUCTION: 38,900
- EXISTING TO REMAIN: 112,700
- TOTAL: 151,600

6-12 CAMPUS – FULL BUILD OUT CONCEPT

FULL BUILT OUT SF:

- NEW CONSTRUCTION: 67,400
- EXISTING TO REMAIN: 77,485
- TOTAL: 145,000

INTERMEDIATE BUILD OUT SF:

- NEW CONSTRUCTION: 38,900
- EXISTING TO REMAIN: 112,700
- TOTAL: 151,600

6-12 CAMPUS – INTERMEDIATE BUILD OUT CONCEPT

	PRIORITY 1 MAINTENANCE	ED PROGRAMMING	TOTAL
UTE PASS ELEMENTARY SCHOOL	$ 3,266,307	$ 1,000,000	$ 4,266,307
MANITOU SPRINGS ELEMENTARY SCHOOL	$ 5,029,933	$ 1,000,000	$ 6,029,933
MANITOU SPRINGS MIDDLE SCHOOL	$ 3,294,652	$ 2,036,550	$ 5,331,202
SILC BUILDING	$ 89,639	$ 117,130	$ 206,769
MANITOU SPRINGS HIGH SCHOOL	$ 9,032,957	$ 4,074,177	$13,107,134
6-12 subtotal	*$12,417,248*	*$ 6,227,857*	*$18,645,106 **
ATHLETIC FIELDS	$ 442,519	-	$ 442,519
TOTALS	$21,156,007	$ 8,227,858	$29,282,865
6-12 CAMPUS INTERMEDIATE BUILD-OUT	included	$18,500,000	$18,500,000
6-12 FULL BUILD-OUT	included	$26,600,000	$26,600,000

** all 6-12 maintenance needs - $21m ($24m CDE)*

$26m

TOTAL BONDING CAPACITY

$34.3m

BOND + BEST GRANT CAPACITY

BUDGET CONSIDERATIONS

PACKAGING / PHASING CONSIDERATIONS – START WITH…..?

MAINTENANCE ITEMS

ONE SMALL PROJECT + PRIORITY MAINTENANCE ITEMS

ONE BIG PROJECT

FUNDING + PRIORITIZATION + PHASING

PRIORITIES GAMING EXERCISE

- VISIONING TEAM MEETINGS #4 – OCTOBER 14TH
- VISIONING TEAM MEETING #5 (FINAL) – OCTOBER 28TH
- DRAFT MASTER PLAN – NOVEMBER 20TH
- FOLLOW UP COMMUNITY MEETING / FEEDBACK GATHERING

NEXT STEPS - ACTIVITIES